

# The Orissa Gazette

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## DEPARTMENT OF ENERGY

### NOTIFICATION

The 30th March 2006

Orissa Electricity Regulatory Commission (Budget) Rules, 2006

No. 2978—R & R-II-1/2006-En.—In exercise of the powers conferred by Clause (j) of Section 180 read with Section 106 of The Electricity Act, 2003 ( 36 of 2003 ), the State Government do hereby make the following rules, namely :—

#### 1. Short title and commencement :

- (1) These rules may be called the Orissa Electricity Regulatory Commission (Budget) Rules, 2006.
- (2) They shall come into force on the date of their publication in the *Orissa Gazette*.

#### 2. Definitions :

In these rules, unless the context otherwise requires,—

- (a) “Act” means The Electricity Act, 2003;
- (b) “Annual Financial Estimates or Budget” means the statement of estimated receipts and expenditure of the Commission;
- (c) “Appendix” means an Appendix appended to these rules;
- (d) All other words and expressions used in these rules but not defined and defined in the Act shall have the same meaning respectively assigned to them in the Act.

#### 3. Budget preparation :

The Commission shall prepare its budget in each financial year for the next financial year commencing from 1st April to 31st March.

#### 4. Account heads :

The Budget of the Commission shall be prepared under appropriate Heads of Account as listed in the Appendix I to these Rules.

**5. Budget Format :**

The Commission shall prepare its Annual Financial Statement (estimated receipts and expenditure) under each major Head for the ensuing financial year, in the Format appended to these rules at Appendix II.

**6. Forwarding the Budget :**

- (1) The Commission shall forward the State Government its Annual Financial Statement in December each year for the ensuing financial year.
- (2) The Commission may at any time during the year in respect of which a statement under sub-rule (1) above of these rules has been forwarded, send a supplementary statement to the State Government in the format as appended to these rules at Appendix III for the current financial year.

**7. Removal of the difficulties :**

If any difficulty arises in giving effect to any provision of these rules, the State Government may, by order, make such provisions not inconsistent with the provisions of the Act and these rules, for removing the difficulty.

By order of the Governor

R. N. BOHIDAR

A. P. C. -*cum*-Additional Chief Secretary to Government

**APPENDIX I**

(See Rule 4)

ORISSA ELECTRICITY REGULATORY COMMISSION  
LIST OF REVENUE AND EXPENDITURE HEADS

<b>I. REVENUE HEADS</b>	<b>ACCOUNT CODE</b>
1. Grants-in-aid from State Government	.. <b>200</b>
2. Grant from other sources like DFID	.. <b>300</b>
3. Receipts of the Commission—	.. <b>400</b>
(a) Licence Fee	.. 400.01
(b) Fines & Penalties	.. 400.02
(c) Application/ Processing Fee	.. 400.03
(d) Cost of Bids	.. 400.04
(e) Bids processing Fee	.. 400.05
(f) Sale of Tender Forms	.. 400.06
(g) Interest on Deposit	.. 400.07
(h) Arbitration Fee	.. 400.08
(i) Receipts from Investment	.. 400.09
(j) Miscellaneous Receipts	.. 400.10
<b>II. EXPENDITURE HEADS</b>	
<b>1. Employees Cost</b>	.. <b>100</b>
(a) Pay	.. 100.01
(b) Special Pay	.. 100.02
(c) Personal Pay	.. 100.03
(d) Dearness Allowance	.. 100.04
(e) House Rent Allowance	.. 100.05
(f) Library Allowance	.. 100.06
(g) Incentive Allowance	.. 100.07
(h) Sumptuary Allowance	.. 100.08
(i) Conveyance Allowance	.. 100.09
<b>2. Reimbursement claim of Medicines/Medical Expenses</b>	.. <b>100.20</b>
<b>3. Traveling Expenses</b>	.. <b>101</b>

<b>4. Leave Travel Concession</b>	..	<b>102</b>
<b>5. Pension</b>	..	<b>103</b>
1. Pensionary/ Leave Salary contribution	..	103.01
2. Monthly Pension to retired Commission's employees	..	103.02
3. Other pensionary benefits—		
(i) Unutilized leave salary	..	103.04
(ii) Gratuity	..	103.05
(iii) Commutation	..	103.06
<b>6. Office Expenses</b>	..	<b>104</b>
1. Telephone and Fax Charges	..	104.01
2. Postage/Courier Charges	..	104.02
3. Stationery	..	104.03
4. Computer Consumables	..	104.04
5. House Keeping Expenses	..	104.05
6. Internet Charges	..	104.06
7. Electricity	..	104.07
8. Water Charges	.	104.08
9. Hire Charges for Computers	..	104.09
10. Hire Charges of Vehicle	..	104.10
11. Petrol, Oil and Lubricants	..	104.11
12. Printing	..	104.12
13. Official Entertainment	..	104.13
14. Miscellaneous Expenditure	..	104.14
<b>7. Repair and Maintenance</b>	..	<b>105</b>
1. Motor Vehicle maintenance, Spares and Repair Charges	..	105.01
2. Repair and Maintenance of Building/Machines/Equipment/Computers—		
(a) Building	..	105.02
(b) Computer and Peripherals	..	105.03
(c) Fax Machine	..	105.04
(d) Telephone/EPABX	..	105.05
(e) Water Coolers/Water purifier	..	105.06
(f) Air Conditioners	..	105.07
(g) Fire fighting equipment	..	105.08
(h) Electrical equipment and accessories	..	105.09
(i) Electronic Equipment	..	105.10
(j) UPS and Batteries	..	105.11
(k) Xerox Machine	..	105.12
(l) Furniture and Fixture	..	105.13

<b>8. Establishment Expenses</b>	..	<b>106</b>
1. Rent, Rate and Taxes	..	106.01
2. Newspapers and periodicals	..	106.02
3. Advisory Committee meetings expenses (including TA & DA)	..	106.03
4. Legal expenses	..	106.04
5. Payment to Consultants	..	106.05
6. Training expenses	..	106.06
7. Wages	..	106.07
8. Audit fees	..	106.08
9. Memberships and Subscription	..	106.09
10. Bank charges	..	106.10
11. Sales Tax	..	106.11
12. Insurance of Assets	..	106.12
13. Interest charges	..	106.13
14. Arbitration Charges	..	106.14
15. Liveries	..	106.15
16. Hiring of Security Services	..	106.16
17. Hiring of Auxiliary Services	..	106.17
18. Hearing and meeting expenses	..	106.18
<b>9. Purchase of Assets</b>	..	<b>107</b>
1. Land and Building	..	107.01
2. Computer and Peripherals (Hardware and Software)	..	107.02
3. Copier/Xerox machine	..	107.03
4. Fax	..	107.04
5. Telephone/ EPBAX	..	107.05
6. Water Coolers/ Water Purifier	..	107.06
7. Air conditioners	..	107.07
8. Furniture & Fixtures	..	107.08
9. Motor Vehicle	..	107.09
10. Books	..	107.10
11. Bicycle	..	107.11
<b>10. Other Expenditure</b>	..	<b>108</b>
1. Publications	..	108.01
2. Seminar, Conference & Workshop	..	108.02
3. Publicity and Advertisement	..	108.03

<b>III. Loans and Advances</b>	..	<b>109</b>
1. Long term Advances—		
(a) House Building Advance	..	109.01
(b) Motor Car/Motor Cycle Advances	..	109.02
(c) Any other Advance notified by Govt. of Orissa	..	109.03
2. Short term Advances—		
(a) Festival Advance	..	109.10
(b) GIS	..	109.11
(c) Any other Advance notified by Govt. of Orissa *		
3. Recovery of loan and advances from Employees :		
(a) House Building Advance—		
(i) Principal	..	109.20
(ii) Interest	..	109.21
(b) Motor Car/Motor Cycle Advance—		
(i) Principal	..	109.22
(ii) Interest	..	109.23
(c) Special House Building Advance—		
(i) Principal	..	109.24
(ii) Interest	..	109.25
(d) Festival Advance—		
(i) Principal	..	109.40
(ii) Interest	..	109.41
(e) GIS—		
(i) Principal	..	109.42
(ii) Interest	..	109.43

**IV. Any other expenditure head/item as notified by the Government from time to time \***

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*\* Any Head/item may be modified/reclassified/inserted and assigned Account Code number with the approval of the Government.*