

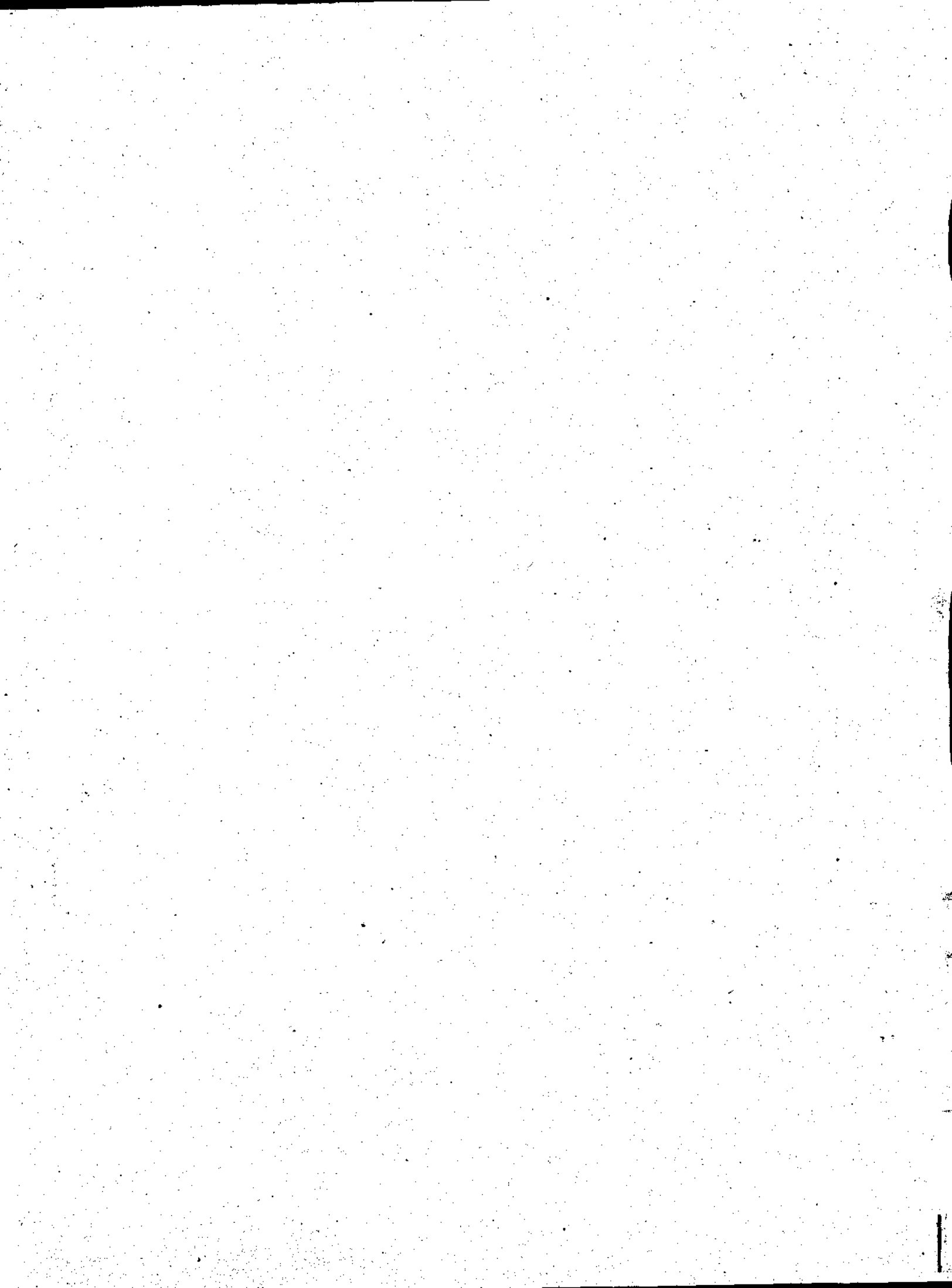
THE ODISHA APPROPRIATION (No.2) ACT, 2012

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LAW DEPARTMENT

NOTIFICATION

The 17th December, 2012

No.13412/Legis.-31/2012—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 13th December, 2012 is hereby published for general information.

ODISHA ACT 10 OF 2012

THE ODISHA APPROPRIATION (No.2) ACT, 2012

AN ACT TO AUTHORISED PAYMENT AND APPROPRIATION OF CERTAIN FURTHER SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR CERTAIN SERVICES AND PURPOSES DURING THE FINANCIAL YEAR, 2012-2013.

BE it enacted by the Legislature of the State of Odisha in the Sixty-third Year of the Republic of India as follows :—

Short title.

1. This Act may be called the Odisha Appropriation (No.2) Act, 2012.

Issue of Rs. 3932,40,99,000 out of the Consolidated Fund of the State of Odisha for the financial year 2012-2013.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of three thousand nine hundred thirty-two crores, forty lakhs and ninety-nine thousands towards defraying several charges which will come in course of payment during the financial year, 2012-2013 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

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THE SCHEDULE
 (See section 2 and 3)

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total
				Rs.	Rs.
1	Expenditure relating to the Home Department.	Revenue	101,33,46,000	1,38,49,000	102,71,95,000
		Capital	127,61,49,000	..	127,61,49,000
2	Expenditure relating to the General Administration Department.	Revenue	3,76,77,000	64,33,000	4,41,10,000
		Capital	16,07,000	..	16,07,000
3	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	155,48,41,000	..	155,48,41,000
		Capital	1,00,00,000	..	1,00,00,000
4	Expenditure relating to the Law Department.	Revenue	27,13,000	..	27,13,000
5	Expenditure relating to the Finance Department.	Revenue	11,32,37,000	..	11,32,37,000
		Capital	64,000	..	64,000
6	Expenditure relating to the Commerce Department.	Revenue	1,06,06,000	..	1,06,06,000
7	Expenditure relating to the Works Department.	Revenue	14,69,38,000	..	14,69,38,000
		Capital	44,27,000	..	44,27,000
8	Expenditure relating to the Odisha Legislative Assembly.	Revenue	20,30,000	..	20,30,000
9	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	77,74,85,000	..	77,74,85,000
10	Expenditure relating to the School and Mass Education Department.	Revenue	178,20,12,000	..	178,20,12,000

Contd.....3

(1)	(2)	(3)		
		Sums not exceeding		Total
No. of vote	Services and purposes	Voted by the Assembly	Charged on the Consolidated Fund	
		Rs.	Rs.	Rs.
11	Expenditure relating to the Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department.	Revenue 243,26,07,000 Capital 61,24,12,000	243,26,07,000 61,24,12,000
12	Expenditure relating to the Health and Family Welfare Department.	Revenue 198,03,28,000 Capital 6,60,39,000	198,03,28,000 6,60,39,000
13	Expenditure relating to the Housing and Urban Development Department.	Revenue 24,30,58,000 Capital 16,15,42,000	24,30,58,000 16,15,42,000
14	Expenditure relating to the Labour & Employees State Insurance Department.	Revenue 46,12,000 Capital 10,36,000	46,12,000 10,36,000
15	Expenditure relating to the Sports and Youth Services Department.	Revenue 4,94,42,000	..	4,94,42,000
16	Expenditure relating to the Planning and Co-ordination Department.	Revenue 752,04,76,000 Capital 7,66,57,000	752,04,76,000 7,66,57,000
17	Expenditure relating to the Panchayati Raj Department.	Revenue 375,42,50,000	..	375,42,50,000
18	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue 56,40,000	..	56,40,000
19	Expenditure relating to the Industries Department.	Revenue 11,14,000	..	11,14,000
20	Expenditure relating to the Water Resources Department.	Revenue 40,48,36,000 Capital 29,72,000	4,51,000 2,55,00,000	40,52,87,000 2,84,72,000

Contd....4

No. of vote	Services and purposes		(3)		Total
			Sums not exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
21	Expenditure relating to the Transport Department.	Revenue Capital	15,16,23,000 1,000	15,16,23,000 1,000
22	Expenditure relating to the Forest and Environment Department.	Revenue	62,27,24,000	14,94,000	62,42,18,000
23	Expenditure relating to the Agriculture Department.	Revenue Capital	129,65,77,000 2,00,00,000	4,00,000 ..	129,69,77,000 2,00,00,000
24	Expenditure relating to the Steel and Mines Department.	Revenue	1,07,47,000	..	1,07,47,000
25	Expenditure relating to the Information and Public Relations Department.	Revenue	6,59,54,000	..	6,59,54,000
26	Expenditure relating to the Excise Department.	Revenue	3,77,000	..	3,77,000
27	Expenditure relating to the Science and Technology Department.	Revenue	21,13,000	..	21,13,000
28	Expenditure relating to the Rural Development Department.	Revenue Capital	6,84,02,000 21,81,09,000	6,84,02,000 21,81,09,000
29	Expenditure relating to the Parliamentary Affairs Department.	Revenue	20,00,000	28,04,000	48,04,000
30	Expenditure relating to the Energy Department.	Revenue Capital	73,38,000 33,00,01,000	73,38,000 33,00,01,000

Contd.....5

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
31	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue	2,24,56,000	..	2,24,56,000
32	Expenditure relating to the Tourism and Culture Department.	Revenue	8,86,51,000	..	8,86,51,000
		Capital	3,85,00,000	..	3,85,00,000
33	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue	9,58,42,000	2,60,000	9,61,02,000
34	Expenditure relating to the Co-operation Department.	Revenue	373,26,80,000	..	373,26,80,000
		Capital	1,00,00,000	..	1,00,00,000
35	Expenditure relating to the Public Enterprises Department.	Revenue	1,80,000	..	1,80,000
36	Expenditure relating to the Women and Child Development Department.	Revenue	712,49,83,000	..	712,49,83,000
		Capital	48,50,00,000	..	48,50,00,000
38	Expenditure relating to the Higher Education Department.	Revenue	30,25,80,000	..	30,25,80,000
		Capital	3,000	..	3,000
39	Expenditure relating to the Employment and Technical Education & Training Department.	Revenue	13,02,01,000	..	13,02,01,000
		Capital	21,44,43,000	..	21,44,43,000
40	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	10,57,26,000	..	10,57,26,000
	Expenditure relating to the Interest Payment.	Revenue	..	1,000	1,000
	Expenditure relating to the Internal Debt of the State Government.	Capital	..	7,55,43,000	7,55,43,000
	Revenue Account	:	3566,84,02,000	2,56,92,000	3569,40,94,000
	Capital Account	:	352,89,62,000	10,10,43,000	363,00,05,000
	GRAND TOTAL	:	3919,73,64,000	12,67,35,000	3932,40,99,000

By Order of the Governor

D. RAUT
Principal Secretary to Government

