

*THE ORISSA APPROPRIATION (No. 2) ACT, 2002

[Received the assent of the Governor on the 31st March, 2002, first published in an extraordinary issue of the Orissa Gazette, dated the 3rd April 2002 (No. 489)]

AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN FURTHER SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ORISSA FOR THE SERVICES OF THE FINANCIAL YEAR 2002-2003.

BE it enacted by the Legislature of the State of Orissa in the Fifty-third Year of the Republic of India as follows:—

Short title. 1. This Act may be called the Orissa Appropriation (No. 2) Act, 2002.

Issue of Rs.16103,67 65,000 out of the consolidated fund of the state of Orissa for the financial year 2002-2003 2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of sixteen thousand one hundred three crores, sixty-seven lakhs and sixty-five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2002-2003 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

*For the Bill see *Orissa Gazette, Extraordinary*, dated the 27th March, 2004 (No. 460)

THE SCHEDULE
(see sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding		Total	
		Vote 1 by the Assembly	Charged on the Consolidated Fund		
		Rs.	Rs.	Rs.	
1.	Expenditure relating to the Home Department	Revenue Capital	535,44,84,000 44,73,45,000	9,40,89,000 --	544,75,73,000 44,73,45,000
2.	Expenditure relating to the General Administration Department.	Revenue Capital	23,33,85,000 2,20,05,000	2,79,61,000 ..	26,13,46,000 2,20,05,000
3.	Expenditure relating to the Revenue Department.	Revenue Capital	538,61,33,000 49,00,000	120,69,00,000 --	659,30,33,000 49,00,000
4.	Expenditure relating to the Law Department	Revenue	39,96,17,000	--	39,96,17,000
5.	Expenditure relating to the Finance Department	Revenue Capital	1554,88,93,000 281,13,00,000	20,00,01,000 --	1574,88,94,000 281,18,00,000
6.	Expenditure relating to the Commerce Department.	Revenue Capital	28,00,73,000 2,50,00,000	30,000 --	28,01,03,000 2,50,00,000
7.	Expenditure relating to the Works Department.	Revenue Capital	282,05,15,000 189,70,63,000	93,35,000 10,01,000	282,98,50,000 189,80,64,000
8.	Expenditure relating to the Orissa Legislative Assembly.	Revenue	8,23,79,000	13,61,000	8,37,40,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue Capital	75,64,14,000 42,000	-- --	75,64,14,000 42,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue Capital	1662,63,27,000 3,00,00,000	2,50,000 --	1662,65,77,000 3,00,00,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development Department and Minorities and Backward Classes Development Department.	Revenue Capital	315,67,29,000 7,55,04,000	-- --	315,67,29,000 7,55,04,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue Capital	570,80,39,000 74,32,77,000	2,50,000 ..	570,82,89,000 74,32,77,000
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	263,85,25,000 43,46,98,000	1,00,000 --	263,86,25,000 43,46,98,000
14.	Expenditure relating to the Labour and Employment Department.	Revenue	26,50,93,000	--	26,50,93,000

(1)	(2)	(3)			
No. of Vote	Services and purposes	Sums not exceeding		Total	
		Voted by the Assembly	Charged on the Consolidated Fund		
		Rs.	Rs.	Rs.	
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue	5,15,51,000	..	5,15,51,000
16.	Expenditure relating to the Planning and Co-ordination Department.	Revenue	262,02,98,000	..	262,02,98,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue Capital	347,85,88,000 14,54,55,000	44,13,000 ..	348,30,01,000 14,54,55,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	67,68,000	..	67,68,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	67,15,56,000 1,35,81,000	67,15,56,000 1,35,81,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	178,75,98,000 523,47,04,000	.. 81,00,000	178,75,98,000 524,28,04,000
21.	Expenditure relating to the Transport Department.	Revenue Capital	12,60,99,000 1,08,01,000	2,50,000 ..	12,63,49,000 1,08,01,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	175,48,60,000 130,52,90,000	175,48,60,000 130,52,90,000
23.	Expenditure relating to the Agriculture Department.	Revenue Capital	284,38,04,000 1,01,03,000	76,000 ..	284,38,80,000 1,01,03,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue Capital	14,17,71,000 20,10,000	14,17,71,000 20,10,000
25.	Expenditure relating to the Information and Public Relations Department.	Revenue	13,14,95,000	..	13,14,95,000
26.	Expenditure relating to the Excise Department.	Revenue	14,11,73,000	..	14,11,73,000
27.	Expenditure relating to the Science and Technology Department.	Revenue	3,79,64,000	..	3,79,64,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	186,38,93,000 265,87,28,000	1,00,000 10,00,000	186,39,93,000 265,97,28,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	7,40,90,000	2,39,14,000	9,80,04,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	66,57,54,000 605,00,00,000	1,40,00,000 ..	67,97,54,000 605,00,00,000

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		Total		
		Voted by the Assembly	Charged on the Consolidated Fund			
		Rs.	Rs.	Rs.		
31.	Expenditure relating to the Textile and Handloom Department.	Revenue Capital	27,27,57,000 3,000	27,27,57,000 3,000	
32.	Expenditure relating to the Tourism and Culture Department.	Revenue Capital	16,92,29,000 1,58,18,000	16,92,29,000 1,58,18,000	
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue Capital	164,10,38,000 2,85,23,000	164,10,38,000 2,85,23,000	
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	54,97,67,000 20,76,25,000	54,97,67,000 20,76,25,000	
35.	Expenditure relating to the Public Enterprises Department.	Revenue	40,64,26,000	..	40,64,26,000	
36.	Expenditure relating to the Women and Child Development Department.	Revenue	285,39,12,000	5,000	285,39,62,000	
37.	Expenditure relating to the Information Technology Department.	Revenue Capital	4,84,42,000 2,000	4,84,42,000 2,000	
38.	Expenditure relating to the Higher Education Department.	Revenue Capital	271,39,72,000 1,50,01,000	1,00,000 ..	271,40,72,000 1,50,01,000	
	Appropriation for Reduction or Avoidance of Debt.	Revenue	..	90,07,24,000	90,07,24,000	
	Interest Payment	Revenue	..	2915,29,74,000	2915,29,74,000	
	Internal Dept of the State Government.	Capital	..	1736,84,58,000	1736,84,58,000	
	Loans and Advances from Central Government.	Capital	..	552,31,39,000	552,31,39,000	
	Total	{ Revenue Account	..	8430,84,11,000	3163,68,78,000	11594,52,89,000
		{ Capital Account	..	2218,97,78,000	2290,16,98,000	4509,14,76,000
	GRAND TOTAL		10649,81,89,000	5453,85,76,300	16103,67,65,000	