

ORISSA ACT 2 OF 1987

THE ORISSA APPROPRIATION ACT, 1987

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THE ORISSA APPROPRIATION ACT, 1987

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AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN FURTHER SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ORISSA FOR THE SERVICES OF THE FINANCIAL YEAR 1986-87

BE it enacted by the Legislature of the State of Orissa in the Thirty-eighth Year of the Republic of India as follows:—

Short Title

1. This Act may be called the Orissa Appropriation Act, 1987.

Issue of
Rs. 280,88,
09,000 out
of the
Consolidated
Fund of
Orissa for
the financial
year 1986-87.

2. From and out of the Consolidated Fund of the State of Orissa, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of two hundred eighty crores, eighty-eight lakhs and nine thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1986-87 in respect of the services specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 and 3)

1	2	3		
No. of Vote	Services and Purposes	Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Expenditure relating to the Home Department.	Revenue.. 7,64,67,000	20,01,000	7,84,68,000
2	Expenditure relating to the General Administration Department.	Revenue.. 83,92,000	6,03,000	89,95,000
		Capital.. 11,79,000	..	11,79,000
3	Expenditure relating to the Revenue Department.	Revenue.. 20,74,94,000	25,00,000	20,99,94,000
		Capital.. 1,00,00,000	..	1,00,00,000
4	Expenditure relating to the Law Department.	Revenue.. 42,91,000	..	42,91,000
		Capital.. 6,00,000	..	6,00,000
5	Expenditure relating to the Finance Department.	Revenue.. 6,000	..	6,000
		Capital.. 30,68,75,060	..	30,68,75,000
6	Expenditure relating to the Commerce Department.	Revenue.. 28,73,000	..	28,73,000
		Capital.. 40,00,000	..	40,00,000
7	Expenditure relating to the Works Department.	Revenue.. 9,64,36,000	7,42,000	9,71,78,000
		Capital.. 9,30,36,000	40,57,000	9,70,93,000
8	Expenditure relating to the Orissa Legislative Assembly.	Revenue.. 13,81,000	..	13,81,000
9	Expenditure relating to the Food and Civil Supplies Department.	Revenue.. 41,09,000	..	41,09,000
		Capital.. 3,00,000	..	3,00,000
10	Expenditure relating to the Education and Youth Services Department.	Revenue.. 25,67,76,000	..	25,67,76,000
		Capital.. 53,74,000	..	53,74,000
11	Expenditure relating to the Harijan and Tribal Welfare Department.	Revenue.. 1,33,62,000	..	1,33,62,000
		Capital.. 43,66,000	..	43,66,000
12	Expenditure relating to the Health and Family Welfare Department.	Revenue.. 5,05,11,000	42,000	5,05,53,000

1	2	3		
No. of vote	Services and purposes	Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
13	Expenditure relating to the Housing and Urban Development Department.	9,38,48,000	..	9,38,48,000
	{ Revenue..	1,20,01,000	9,25,000	1,29,26,000
	{ Capital			
14	Expenditure relating to the Labour & Employment Department.	36,26,000	..	36,26,000
15	Expenditure relating to the Tourism, Sports and Culture Department.	52,36,000	..	52,36,000
	{ Revenue..	31,49,000	..	31,49,000
	{ Capital			
16	Expenditure relating to the Planning & Co-ordination Department.	24,23,000	..	24,23,000
17	Expenditure relating to the Community Development & Rural Reconstruction (Grama Panchayat) Department.	15,18,000	..	15,18,000
18	Expenditure relating to the Community Development & Rural Reconstruction (Community Development) Department.	97,60,000	13,000	97,73,000
19	Expenditure relating to the Industries Department.	1,12,22,000	42,000	1,12,64,000
	{ Revenue..	2,95,78,000	..	2,95,78,000
	{ Capital ..			
20	Expenditure relating to the Irrigation & Power Department.	64,12,000	..	64,12,000
	{ Revenue..	20,77,89,000	89,000	20,78,78,000
	{ Capital..			
21	Expenditure relating to the Transport Department.	1,23,19,000	..	1,23,19,000
	{ Revenue..	11,39,000	..	11,39,000
	{ Capital..			
22	Expenditure relating to the Forest, Fisheries & Animal Husbandry Department.	2,94,70,000	2,56,000	2,97,26,000
	{ Revenue..	1,09,92,000	..	1,09,92,000
	{ Capital ..			
23	Expenditure relating to the Agriculture & Co-operation Department.	3,62,94,000	..	3,62,94,000
	{ Revenue..	6,74,34,000	..	6,74,34,000
	{ Capital ..			
24	Expenditure relating to the Mining & Geology Department.	72,000	..	72,000
	{ Revenue..	3,21,80,000	..	3,21,80,000
	{ Capital ..			
25	Expenditure relating to the Information & Public Relations Department.	13,58,000	..	13,58,000

1	2	3		
No. of vote	Services and purposes	Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
26	Expenditure relating to the Revenue Excise Department.	11,85,000	..	11,85,000
27	Expenditure relating to the Revenue Science, Technology and Environment Department.	7,00,000	..	7,00,000
28	Expenditure relating to the Revenue Administrative Reforms, Training Co-ordination and Public Grievances Department.	2,83,000	7,000	2,90,000
	Internal Debt of the State Capital Government.	..	105,66,14,000	1,05,66,14,000
	Loans and advances from Capital Central Government.	..	1,31,02,000	1,31,02,000
	Total	93,78,24,000	62,06,000	94,40,30,000
		78,99,92,000	107,47,87,000	186,47,79,000
	Grand Total	172,78,16,000	108,09,93,000	280,88,09,000