

THE ODISHA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2016

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LAW DEPARTMENT

NOTIFICATION

The 5th April, 2016

No.3113-I-Legis.9/2016—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 31st March, 2016 is hereby published for general information.

ODISHA ACT 2 OF 2016

THE ODISHA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2016

**AN
ACT**

**TO PROVIDE FOR THE WITHDRAWAL OF CERTAIN SUMS FROM AND OUT
OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR THE
SERVICES OF A PART OF THE FINANCIAL YEAR 2016-2017.**

BE it enacted by the Legislature of the State of Odisha in the
Sixty-seventh Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Odisha Appropriation (Vote on Account) Act, 2016.

Withdrawal of
Rs.16402.82,11,000 out
of the Consolidated Fund
of the State of Odisha
for the financial year
2016-2017.

2. From and out of the Consolidated Fund of the State of Odish there may be withdrawn sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of sixteen thousand four hundred two crores, eighty two lakhs and eleven thousand rupees towards defraying several charges which will come in course of payment during the financial year 2016-2017 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorized to be Withdrawn from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

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THE SCHEDULE

(See sections 2 and 3)

No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue	580,27,38,000	10,83,42,000	591,10,80,000
		Capital	42,98,84,000	..	42,98,84,000
2.	Expenditure relating to the General Administration Department.	Revenue	23,91,98,000	2,27,23,000	26,19,21,000
		Capital	14,46,01,000	..	14,46,01,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	833,32,71,000	6,67,000	833,39,38,000
		Capital	11,83,00,000	..	11,83,00,000
4.	Expenditure relating to the Law Department.	Revenue	43,34,46,000	83,000	43,35,29,000
		Capital	83,33,000	..	83,33,000
5.	Expenditure relating to the Finance Department.	Revenue	1923,23,14,000	1,16,67,000	1924,39,81,000
		Capital	26,89,07,000	..	26,89,07,000
6.	Expenditure relating to the Commerce Department.	Revenue	11,17,31,000	4,000	11,17,35,000
		Capital	2,21,67,000	..	2,21,67,000
7.	Expenditure relating to the Works Department.	Revenue	359,41,42,000	82,53,000	360,23,95,000
		Capital	395,03,00,000	16,67,000	395,19,67,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue	5,78,17,000	6,51,000	5,84,68,000
		Capital	9,29,000	..	9,29,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	158,84,30,000	..	158,84,30,000
		Capital	41,67,000	..	41,67,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue	1864,37,59,000	1,67,000	1864,39,26,000
		Capital	8,58,19,000	..	8,58,19,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department.	Revenue	386,66,71,000	3,000	386,66,74,000
		Capital	86,18,59,000	..	86,18,59,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	675,73,25,000	9,58,000	675,82,83,000
		Capital	123,16,67,000	..	123,16,67,000

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No. of vote	Services and purposes	Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
					Rs.
25.	Expenditure relating to the Information and Public Relations Department.	Revenue Capital	11,23,90,000 66,67,000	33,000 ..	11,24,23,000 66,67,000
26.	Expenditure relating to the Excise Department.	Revenue Capital	12,19,06,000 83,33,000	1,17,000 ..	12,20,23,000 83,33,000
27.	Expenditure relating to the Science and Technology Department.	Revenue	10,25,09,000	..	10,25,09,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	428,61,03,000 653,40,00,000	1,67,000 3,33,000	428,62,70,000 653,43,33,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue Capital	3,98,75,000 ..	1,31,65,000 83,33,000	5,30,40,000 83,33,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	5,23,93,000 461,61,46,000	5,23,93,000 461,61,46,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue Capital	24,80,29,000 11,66,67,000	24,80,29,000 11,66,67,000
32.	Expenditure relating to the Tourism and Culture Department.	Revenue Capital	21,07,74,000 19,48,83,000	50,000 ..	21,08,24,000 19,48,83,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue Capital	93,30,25,000 20,61,33,000	93,30,25,000 20,61,33,000
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	254,37,09,000 49,50,02,000	254,37,09,000 49,50,02,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	74,90,000	..	74,90,000
36.	Expenditure relating to the Women and Child Development Department.	Revenue	464,68,26,000	10,000	464,68,36,000

Contd.....5

No. of vote	Services and purposes	Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	482,78,43,000 77,47,99,000	41,92,000	483,20,35,000 77,47,99,000
14.	Expenditure relating to the Labour & Employees State Insurance Department.	Revenue Capital	16,02,52,000 41,67,000	..	16,02,52,000 41,67,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue Capital	7,81,71,000 6,45,83,000	17,000	7,81,88,000 6,45,83,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue Capital	102,45,87,000 33,75,00,000	..	102,45,87,000 33,75,00,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue Capital	1406,32,45,000 4,16,67,000	83,33,000	1407,15,78,000 4,16,67,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	30,86,000	83,000	31,69,000
19.	Expenditure relating to the Industries Department.	Revenue	15,54,47,000	..	15,54,47,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	332,19,68,000 875,64,27,000	38,34,000 2,03,90,000	332,58,02,000 877,68,17,000
21.	Expenditure relating to the Transport Department.	Revenue Capital	14,77,46,000 49,25,00,000	58,000	14,78,04,000 49,25,00,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	100,20,80,000 66,67,000	2,83,000	100,23,63,000 66,67,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue Capital	567,19,60,000 40,53,34,000	64,000	567,20,24,000 40,53,34,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue Capital	14,06,04,000 16,67,000	..	14,06,04,000 16,67,000

Contd....4

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue 21,77,16,000	..	21,77,16,000
38.	Expenditure relating to the Higher Education Department.	Revenue 354,33,31,000 Capital 11,91,67,000	..	354,33,31,000 11,91,67,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue 40,45,35,000 Capital 64,73,34,000	..	40,45,35,000 64,73,34,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue 16,94,80,000 Capital 1,66,67,000	..	16,94,80,000 1,66,67,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue 317,84,06,000	17,000	317,84,23,000
	Expenditure relating to the Interest Payment.	Revenue ..	775,00,00,000	775,00,00,000
	Expenditure relating to the Internal Debt of the State Government.	Capital ..	372,53,42,000	372,53,42,000
	Expenditure relating to the Loans and Advances from the Central Government.	Capital ..	128,86,34,000	128,86,34,000
	Revenue Account	12007,63,28,000	793,39,41,000	12801,02,69,000
Total	Capital Account	3097,32,43,000	504,46,99,000	3601,79,42,000
	GRAND TOTAL	15104,95,71,000	1297,86,40,000	16402,82,11,000

By Order of the Governor

B.P. ROURAY

Principal Secretary to Government