

THE ODISHA APPROPRIATION ACT, 2016

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LAW DEPARTMENT

NOTIFICATION

The 17th May, 2016

No.4586—I-Legis-12/2016/L.—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 17th May, 2016 is hereby published for general information.

ODISHA ACT 5 OF 2016

THE ODISHA APPROPRIATION ACT, 2016

AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR THE SERVICES OF THE FINANCIAL YEAR, 2016-2017.

BE it enacted by the Legislature of the State of Odisha in the Sixty-seventh Year of the Republic of India as follows:—

Short title.

1. This Act may be called the Odisha Appropriation Act, 2016.

Issue of Rs.98416.92.64.000 out of the Consolidated Fund of the State of Odisha for the financial year, 2016-2017.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of ninety eight thousand four hundred sixteen crores, ninety two lakhs and sixty four thousands rupees towards defraying several charges which will come in course of payment during the financial year, 2016-2017 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Scheduled in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
					Rs.
1.	Expenditure relating to the Home Department.	Revenue	3481,64,30,000	65,00,53,000	3546,64,83,000
		Capital	257,93,02,000	..	257,93,02,000
2.	Expenditure relating to the General Administration Department.	Revenue	143,51,90,000	13,63,35,000	157,15,25,000
		Capital	86,76,05,000	1,000	86,76,06,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	4999,96,26,000	40,04,000	5000,36,30,000
		Capital	70,98,00,000	..	70,98,00,000
4.	Expenditure relating to the Law Department.	Revenue	260,06,73,000	5,00,000	260,11,73,000
		Capital	5,00,00,000	..	5,00,00,000
5.	Expenditure relating to the Finance Department.	Revenue	11539,38,86,000	7,00,03,000	11546,38,89,000
		Capital	161,34,43,000	..	161,34,43,000
6.	Expenditure relating to the Commerce Department.	Revenue	67,03,83,000	25,000	67,04,08,000
		Capital	13,30,00,000	..	13,30,00,000
7.	Expenditure relating to the Works Department.	Revenue	2156,48,49,000	4,95,20,000	2161,43,69,000
		Capital	2370,18,00,000	1,00,00,000	2371,18,00,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue	34,68,99,000	39,06,000	35,08,05,000
		Capital	55,73,000	..	55,73,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	953,05,78,000	..	953,05,78,000
		Capital	2,50,00,000	..	2,50,00,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue	11186,25,56,000	10,01,000	11186,35,57,000
		Capital	51,49,12,000	..	51,49,12,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department.	Revenue	2320,00,25,000	15,000	2320,00,40,000
		Capital	517,11,54,000	..	517,11,54,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	4054,39,49,000	57,50,000	4054,96,99,000
		Capital	739,00,00,000	..	739,00,00,000

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(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	2896,70,58,000 464,87,94,000	2,51,51,000 ..	2899,22,09,000 464,87,94,000
14.	Expenditure relating to the Labour & Employees State Insurance Department.	Revenue Capital	96,15,12,000 2,50,00,000	96,15,12,000 2,50,00,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue Capital	46,90,28,000 38,75,00,000	1,00,000 ..	46,91,28,000 38,75,00,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue Capital	614,75,20,000 202,50,00,000	614,75,20,000 202,50,00,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue Capital	8437,94,68,000 25,00,00,000	5,00,00,000 ..	8442,94,68,000 25,00,00,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	1,85,18,000	5,00,000	1,90,18,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	93,26,79,000 1,000	93,26,79,000 1,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	1993,18,08,000 5253,85,62,000	2,30,03,000 12,23,40,000	1995,48,11,000 5266,09,02,000
21.	Expenditure relating to the Transport Department.	Revenue Capital	88,64,73,000 295,50,01,000	3,50,000 ..	88,68,23,000 295,50,01,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	601,24,78,000 4,00,00,000	17,00,000 ..	601,41,78,000 4,00,00,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue Capital	3403,17,61,000 243,20,02,000	3,81,000 ..	3403,21,42,000 243,20,02,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue Capital	84,36,24,000 1,00,00,000	84,36,24,000 1,00,00,000

Contd....4

No. of vote	Services and purposes	(3)			
		Sums not exceeding		Total	
		Voted by the Assembly	Charged on the Consolidated Fund		
		Rs.	Rs.	Rs.	
25.	Expenditure relating to the Information and Public Relations Department.	Revenue Capital	67,43,40,000 4,00,00,000	2,00,000 ..	67,45,40,000 4,00,00,000
26.	Expenditure relating to the Excise Department.	Revenue Capital	73,14,37,000 5,00,00,000	7,00,000 ..	73,21,37,000 5,00,00,000
27.	Expenditure relating to the Science and Technology Department.	Revenue	61,50,55,000	..	61,50,55,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	2571,66,15,000 3920,40,00,000	10,00,000 20,00,000	2571,76,15,000 3920,60,00,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue Capital	23,92,48,000 ..	7,89,89,000 5,00,00,000	31,82,37,000 5,00,00,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	31,43,56,000 2769,68,77,000	31,43,56,000 2769,68,77,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue Capital	148,81,76,000 70,00,00,000	148,81,76,000 70,00,00,000
32.	Expenditure relating to the Tourism and Culture Department.	Revenue Capital	126,46,41,000 116,92,96,000	3,00,000 ..	126,49,41,000 116,92,96,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue Capital	559,81,52,000 123,67,97,000	1,000 ..	559,81,53,000 123,67,97,000
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	1526,22,51,000 297,00,11,000	1526,22,51,000 297,00,11,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	4,49,39,000	..	4,49,39,000
36.	Expenditure relating to the Women and Child Development Department.	Revenue Capital	2788,09,54,000 1,000	60,000 ..	2788,10,14,000 1,000

Contd.....5

No. of vote	Services and purposes	(3)			
		Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	130,62,98,000	..	130,62,98,000
38.	Expenditure relating to the Higher Education Department.	Revenue	2125,99,87,000	..	2125,99,87,000
		Capital	71,50,00,000	..	71,50,00,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue	242,72,12,000	..	242,72,12,000
		Capital	388,40,02,000	..	388,40,02,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	101,68,82,000	..	101,68,82,000
		Capital	10,00,02,000	..	10,00,02,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	1907,04,34,000	1,00,000	1907,05,34,000
	Expenditure relating to the Interest Payment.	Revenue	..	4650,00,00,000	4650,00,00,000
	Expenditure relating to the Internal Debt of the State Government.	Capital	..	2235,20,70,000	2235,20,70,000
	Expenditure relating to the Loans and Advances from the Central Government.	Capital	..	773,18,23,000	773,18,23,000
	Total				
	Revenue Account	:	72045,79,48,000	4760,36,47,000	76806,15,95,000
	Capital Account	:	18583,94,35,000	3026,82,34,000	21610,76,69,000
	GRAND TOTAL	:	90629,73,83,000	7787,18,81,000	98416,92,64,000

By Order of the Governor

B. P. ROURAY

Principal Secretary to Government