

ORISSA ACT 5 OF 2007
THE ORISSA APPROPRIATION ACT, 2007

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ORISSA ACT 5 OF 2007***THE ORISSA APPROPRIATION ACT, 2007**

[Received the assent of the Governor on the 13th July, 2007
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dated the 20th July, 2007 (No. 1189)]

**AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION
OF CERTAIN SUMS FROM AND OUT OF THE CONSOLIDATED
FUND OF THE STATE OF ORISSA FOR THE SERVICES
OF THE FINANCIAL YEAR 2007-08.**

BE it enacted by the Legislature of the State of Orissa in the
Fifty-eighth Year of the Republic of India as follows :—

Short title.

1. This Act may be called the Orissa Appropriation Act, 2007.

Issue of
Rs.24133,68,25,000
out of the
Consolidated
Fund of the
State of
Orissa
for the
financial
year
2007-2008.

2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding the sums specified in column 3 of the Schedule to the Orissa Appropriation (Vote-on-Account) Act, 2007] to the sum of twenty four thousand one hundred thirty three crores, sixty eight lakhs and twenty five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2007-08 in respect of the services and purpose specified in column 2 of the Schedule.

Orissa
Act 3 of
2007.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the said year.

* For the Bill, see Orissa Gazette, Extraordinary dated the 11th July, 2007 (No. 1139).

THE SCHEDULE
(See sections 2 and 3)

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Assembly		Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.	Rs.
1	Expenditure relating to the Home Department.	Revenue	796,75,12,000	13,65,93,000	810,41,05,000
		Capital	74,16,03,000	..	74,16,03,000
2	Expenditure relating to the General Administrator Department.	Revenue	36,06,53,000	3,65,53,000	39,72,06,000
		Capital	33,00,04,000	..	33,00,04,000
3	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	937,51,99,000	..	937,51,99,000
		Capital	20,00,000	..	20,00,000
4	Expenditure relating to the Law Department.	Revenue	55,54,36,000	..	55,54,36,000
5	Expenditure relating to the Finance Department.	Revenue	2218,63,78,000	190,05,71,000	2408,69,49,000
		Capital	240,51,52,000	..	240,51,52,000
6	Expenditure relating to the Commerce Department.	Revenue	26,96,43,000	20,000	26,96,63,000
		Capital	2,76,14,000	..	2,76,14,000
7	Expenditure relating to the Works Department.	Revenue	578,45,60,000	1,06,00,000	579,51,60,000
		Capital	536,86,85,000	2,50,50,000	539,37,35,000
8	Expenditure relating to the Orissa Legislative Assembly.	Revenue	11,56,41,000	15,70,000	11,72,11,000
9	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	59,04,44,000	..	59,04,44,000
10	Expenditure relating to the School and Mass Education Department.	Revenue	2196,95,67,000	2,50,000	2196,98,17,000
		Capital	1,000	..	1,000
11	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development and Minorities and Backward Classes Welfare Department.	Revenue	533,53,89,000	..	533,53,89,000
		Capital	66,17,97,000	..	66,17,97,000
12	Expenditure relating to the Health and Family Welfare Department	Revenue	799,86,31,000	5,50,000	799,91,81,000
		Capital	2,00,00,000	..	2,00,00,000
13	Expenditure relating to the Housing and Urban Development Department.	Revenue	528,40,44,000	94,17,000	529,34,61,000
		Capital	281,54,23,000	..	281,54,23,000
14	Expenditure relating to the Labour and Employment Department.	Revenue	39,98,76,000	..	39,98,76,000

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
15	Expenditure relating to the Sports and Youth Services Department.	Revenue	9,22,96,000	..	9,22,96,000
16	Expenditure relating to the Planning and Co-ordination Department.	Revenue	417,10,05,000	..	417,10,05,000
17	Expenditure relating to the Panchayati Raj Department.	Revenue	1144,68,67,000	1,000	1144,68,68,000
		Capital-	22,00,00,000		22,00,00,000
18	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	1,03,72,000	..	1,03,72,000
19	Expenditure relating to the Industries Department.	Revenue	116,48,31,000	..	116,48,31,000
		Capital	1,04,000		1,04,000
20	Expenditure relating to the Water Resources Department.	Revenue	400,99,32,000	73,43,000	401,72,75,000
		Capital	736,62,73,000	2,40,01,000	739,02,74,000
21	Expenditure relating to the Transport Department.	Revenue	17,45,97,000	2,50,000	17,48,47,000
22	Expenditure relating to the Forest and Environment Department.	Revenue	264,70,04,000	4,50,000	264,74,54,000
		Capital	122,44,28,000	..	122,44,28,000
23	Expenditure relating to the Agriculture Department.	Revenue	479,85,92,000	50,000	479,87,78,000
		Capital	3,000	..	3,000
24	Expenditure relating to the Steel and Mines Department.	Revenue	26,72,97,000	..	26,72,97,000
		Capital	30,02,000	..	30,02,000
25	Expenditure relating to the Information and Public Relations Department.	Revenue	19,37,47,000	..	19,37,47,000
26	Expenditure relating to the Excise Department.	Revenue	18,64,13,000	..	18,64,13,000
27	Expenditure relating to the Science and Technology Department.	Revenue	28,44,20,000	..	28,44,20,000
28	Expenditure relating to the Rural Development Department.	Revenue	478,15,35,000	10,00,000	478,25,35,000
		Capital	305,30,90,000	30,00,000	305,60,90,000
29	Expenditure relating to the Parliamentary affairs Department.	Revenue	10,65,26,000	3,13,41,000	13,78,67,000

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Assembly		Total
		Rs.	Charged on the Consolidated Fund Rs.	Rs.
30	Expenditure relating to the Energy Department.	Revenue 92,29,23,000 Capital 33,60,00,000	..	92,29,23,000 33,60,00,000
31	Expenditure relating to the Textile and Handlooms Department.	Revenue 60,91,20,000 Capital 25,00,000	..	60,91,20,000 25,00,000
32	Expenditure relating to the Tourism and Culture Department.	Revenue 32,96,97,000 Capital 11,06,00,000	..	32,96,97,000 11,06,00,000
33	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue 162,21,53,000 Capital 3,73,92,000	..	162,21,53,000 3,73,92,000
34	Expenditure relating to the Co-operation Department.	Revenue 56,89,97,000 Capital 10,01,01,000	..	56,89,97,000 10,01,01,000
35	Expenditure relating to the Public Enterprises Department.	Revenue 60,66,43,000	..	60,66,43,000
36	Expenditure relating to the Women and Child Development Department.	Revenue 1109,16,79,000	50,000	1109,17,29,000
37	Expenditure relating to the Information Technology Department.	Revenue 26,77,12,000	..	26,77,12,000
38	Expenditure relating to the Higher Education Department.	Revenue 454,42,09,000 Capital 1,20,02,000	1,00,000 ..	454,43,09,000 1,20,02,000
	Appropriation for Reduction or Avoidance of Debt.	Revenue ..	300,07,24,000	300,07,24,000
	Interest Payment	Revenue ..	4049,11,00,000	4049,11,00,000
	Internal Debt of the State Government.	Capital ..	2337,64,91,000	2337,64,91,000
	Loans and Advances from the Central Government.	Capital ..	435,03,00,000	435,03,00,000
Total	Revenue Account	.. 14309,15,40,000	4562,86,69,000	18872,02,09,000
	Capital Account	.. 2483,77,74,000	2777,88,42,000	5261,66,16,000
	GRAND TOTAL	.. 16792,93,14,000	7340,75,11,000	24133,68,25,000