

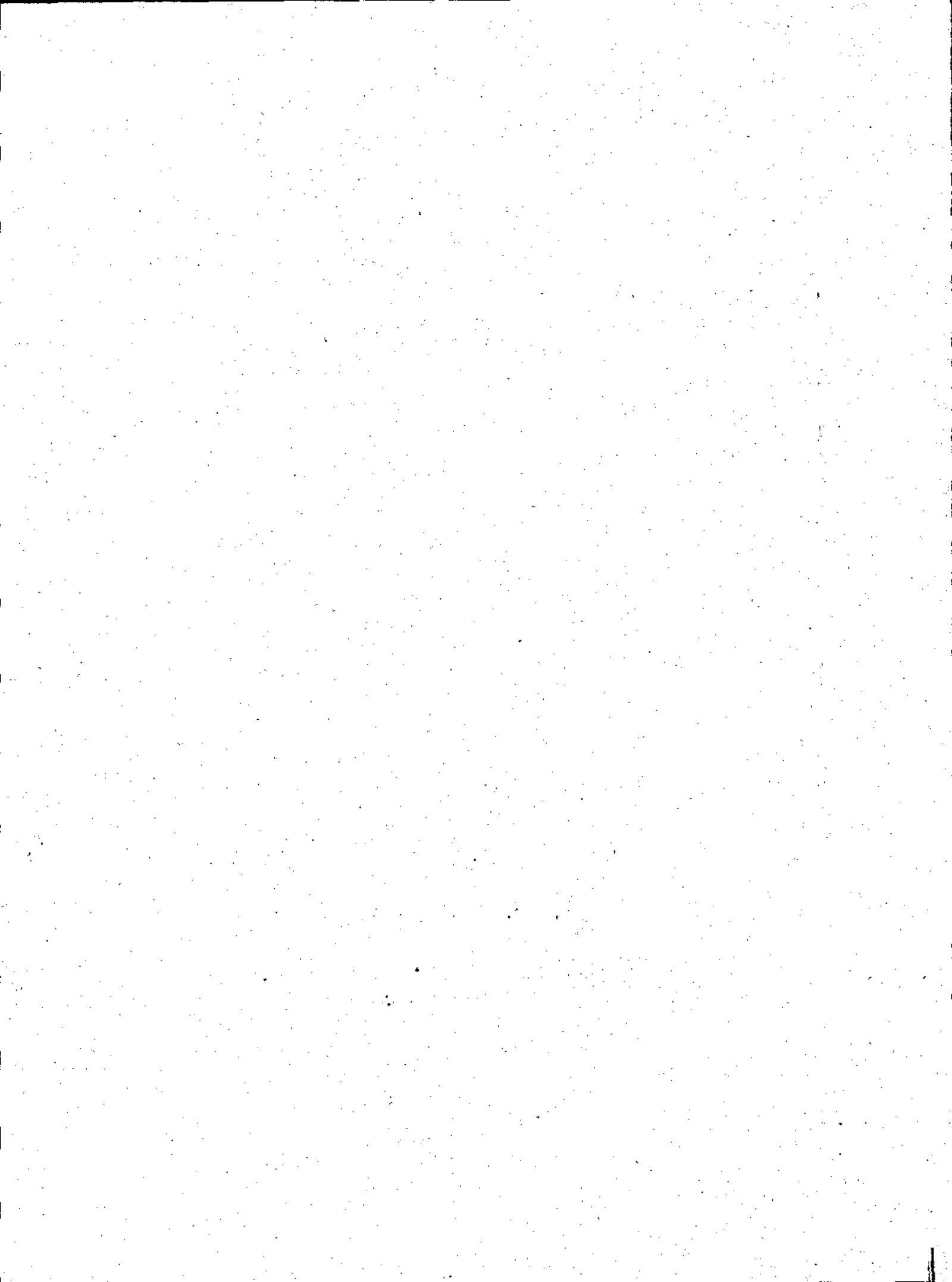
THE ODISHA APPROPRIATION ACT, 2012

TABLE OF CONTENTS

PREAMBLE

SECTIONS

1. Short title.
2. Issue of Rs. 52755,15,31,000 out of the Consolidated Fund of the State of Odisha for the financial year, 2012-2013.
3. Appropriation.
4. THE SCHEDULE



The Odisha Gazette



EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 591, CUTTACK, TUESDAY, APRIL 3, 2012 / CHAITRA 14, 1934

LAW DEPARTMENT

NOTIFICATION

The 3rd April, 2012

No.3650/Legis.-5/2012—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 31st March, 2012 is hereby published for general information.

ODISHA ACT 3 OF 2012

THE ODISHA APPROPRIATION ACT, 2012

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR THE SERVICES OF THE FINANCIAL YEAR, 2012-2013.

BE it enacted by the Legislature of the State of Odisha in the Sixty-third Year of the Republic of India as follows :—

Short title.

1. This Act may be called the Odisha Appropriation Act, 2012.

Issue of
Rs.52755,15,31,000
out of the
Consolidated
Fund of the State
of Odisha for the
financial year,
2012-2013.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sum of fifty-two thousand seven hundred fifty-five crores, fifteen lakhs and thirty-one thousand rupees towards defraying the several charges which will come in course of payment during the financial year, 2012-2013 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(1)	(2)	(3)			
		Sums not exceeding		Total	
No. of vote	Services and purposes	Voted by the Assembly	Charged on the Consolidated Fund		
		Rs.	Rs.	Rs.	
1	Expenditure relating to the Home Department.	Revenue	2108,63,60,000	36,83,48,000	2145,47,08,000
		Capital	237,87,35,000	..	237,87,35,000
2	Expenditure relating to the General Administration Department.	Revenue	94,86,98,000	9,45,04,000	104,32,02,000
		Capital	113,01,97,000	1,000	113,01,98,000
3	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	1731,93,08,000	..	1731,93,08,000
		Capital	67,23,01,000	..	67,23,01,000
4	Expenditure relating to the Law Department.	Revenue	195,49,65,000	..	195,49,65,000
		Capital	48,03,000	..	48,03,000
5	Expenditure relating to the Finance Department.	Revenue	7124,55,33,000	47,03,000	7125,02,36,000
		Capital	120,42,26,000	..	120,42,26,000
6	Expenditure relating to the Commerce Department.	Revenue	55,96,82,000	20,000	55,97,02,000
		Capital	7,55,00,000	..	7,55,00,000
7	Expenditure relating to the Works Department.	Revenue	1171,01,68,000	3,67,36,000	1174,69,04,000
		Capital	1082,86,02,000	1,00,00,000	1083,86,02,000
8	Expenditure relating to the Odisha Legislative Assembly.	Revenue	45,84,67,000	44,36,000	46,29,03,000
9	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	1192,58,12,000	..	1192,58,12,000
10	Expenditure relating to the School and Mass Education Department.	Revenue	6526,32,88,000	2,01,000	6526,34,89,000
		Capital	11,05,00,000	..	11,05,00,000
11	Expenditure relating to the Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department.	Revenue	1190,49,22,000	15,000	1190,49,37,000
		Capital	415,21,75,000	..	415,21,75,000
12	Expenditure relating to the Health and Family Welfare Department.	Revenue	1677,60,10,000	7,50,000	1677,67,60,000
		Capital	142,72,50,000	..	142,72,50,000

Contd.....3

No. of vote	Services and purposes	(3)			
		Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
13	Expenditure relating to the Housing and Urban Development Department.	Revenue	1354,21,87,000	1,73,20,000	1355,95,07,000
		Capital	224,54,41,000	..	224,54,41,000
14	Expenditure relating to the Labour & Employees State Insurance Department.	Revenue	67,36,19,000	..	67,36,19,000
		Capital	1,48,50,000	..	1,48,50,000
15	Expenditure relating to the Sports and Youth Services Department.	Revenue	52,69,08,000	1,000	52,69,09,000
		Capital	3,00,00,000	..	3,00,00,000
16	Expenditure relating to the Planning and Co-ordination Department.	Revenue	386,89,58,000	..	386,89,58,000
		Capital	941,42,00,000	..	941,42,00,000
17	Expenditure relating to the Panchayati Raj Department.	Revenue	2561,32,73,000	1,000	2561,32,74,000
		Capital	2,50,00,000	..	2,50,00,000
18	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	2,08,22,000	..	2,08,22,000
19	Expenditure relating to the Industries Department.	Revenue	6,67,90,000	..	6,67,90,000
		Capital	3,25,06,000	..	3,25,06,000
20	Expenditure relating to the Water Resources Department.	Revenue	1208,82,60,000	2,34,02,000	1211,16,62,000
		Capital	2257,08,49,000	9,53,34,000	2266,61,83,000
21	Expenditure relating to the Transport Department.	Revenue	35,95,57,000	6,50,000	36,02,07,000
		Capital	17,04,19,000	..	17,04,19,000
22	Expenditure relating to the Forest and Environment Department.	Revenue	513,85,32,000	6,00,000	513,91,32,000
		Capital	77,67,01,000	..	77,67,01,000
23	Expenditure relating to the Agriculture Department.	Revenue	1526,11,94,000	17,86,000	1526,29,80,000
24	Expenditure relating to the Steel and Mines Department.	Revenue	38,42,57,000	..	38,42,57,000

Contd.....1

No. of vote	Services and purposes	(3)			
		Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
25	Expenditure relating to the Information and Public Relations Department.	Revenue	39,08,26,000	..	39,08,26,000
		Capital	3,65,00,000	..	3,65,00,000
26	Expenditure relating to the Excise Department.	Revenue	50,35,13,000	..	50,35,13,000
		Capital	3,17,00,000	..	3,17,00,000
27	Expenditure relating to the Science and Technology Department.	Revenue	43,68,03,000	..	43,68,03,000
28	Expenditure relating to the Rural Development Department.	Revenue	1115,53,64,000	..	1115,53,64,000
		Capital	604,80,00,000	20,00,000	605,00,00,000
29	Expenditure relating to the Parliamentary Affairs Department.	Revenue	19,86,86,000	6,86,04,000	26,72,90,000
30	Expenditure relating to the Energy Department.	Revenue	15,29,26,000	..	15,29,26,000
		Capital	527,07,00,000	..	527,07,00,000
31	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue	129,31,51,000	..	129,31,51,000
		Capital	5,02,000	..	5,02,000
32	Expenditure relating to the Tourism and Culture Department.	Revenue	80,28,01,000	..	80,28,01,000
		Capital	44,63,76,000	..	44,63,76,000
33	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue	363,44,38,000	1,000	363,44,39,000
		Capital	41,31,89,000	..	41,31,89,000
34	Expenditure relating to the Co-operation Department.	Revenue	201,06,07,000	5,70,000	201,11,77,000
		Capital	40,56,70,000	..	40,56,70,000
35	Expenditure relating to the Public Enterprises Department.	Revenue	2,47,61,000	..	2,47,61,000
36	Expenditure relating to the Women and Child Development Department.	Revenue	2572,18,96,000	50,000	2572,19,46,000
		Capital	151,50,00,000	..	151,50,00,000

Contd.....5

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
37	Expenditure relating to the Information Technology Department.	Revenue 122,63,26,000	..	122,63,26,000
38	Expenditure relating to the Higher Education Department.	Revenue 1224,26,87,000 Capital 68,50,15,000	1,00,000 ..	1224,27,87,000 68,50,15,000
39	Expenditure relating to the Employment and Technical Education & Training Department.	Revenue 171,13,60,000 Capital 182,06,20,000	171,13,60,000 182,06,20,000
40	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue 60,61,30,000 Capital 2,000	60,61,30,000 2,000
	Appropriation for Reduction or Avoidance of Debt .	Revenue ..	500,07,24,000	500,07,24,000
	Interest Payment .	Revenue ..	4511,59,00,000	4511,59,00,000
	Internal Debt of the State Government.	Capital ..	2658,74,00,000	2658,74,00,000
	Loans and Advances from the Central Government .	Capital ..	537,00,00,000	537,00,00,000
	Total	Revenue Account : 37080,98,45,000	5073,94,22,000	42154,92,67,000
		Capital Account : 7393,75,29,000	3206,47,35,000	10600,22,64,000
	GRAND TOTAL	: 44474,73,74,000	8280,41,57,000	52755,15,31,000

By order of the Governor

D. DASH

Principal Secretary to Government

